

**SANDY LANE PARISH COUNCIL
BUDGET FOR 2020/21**

Expenditure	Outturn 2018-19	Budget 2019-20	Spend to date 2019/20	Predicted outturn 2019/20	Budget 2020/21	Notes
Staff costs	6,622	7,500	5,953	7,136	7,500	Includes expenses, training, etc
Christmas costs	2,077	3,500	2,942	4,450	3,500	2018-19 electrics costs paid in 2019-20
Room hire	300	350	0	300	300	
Printing/stationery	360	300	340	400	400	
Newsletters	1,440	1,500	1,085	1,135	1,200	Includes delivery
Subscriptions	162	670	582	582	600	Includes YLCA and SLCC
Insurance	461	500	364	364	400	
Audit fee	340	250	390	390	400	
Website costs	329	300	250	1,164	300	2019-20 includes website upgrade costs
Grants	0	3,000	2,500	3,000	3,000	
Events/projects	4,844	6,000	4,003	5,000	7,000	Includes increase to facilitate summer event
Kiosk/defibrillator	1,261	1,000	330	600	300	
Miscellaneous	247	200	171	250	250	
Total expenditure	18,443	25,070	18,909	24,771	25,150	
Income	Outturn 2018-19	Budget 2019-20	Income to date 2019-20	Predicted outturn 2019-20	Budget 2020-21	
Precept	15498	15876	15876	15876	16092	
Council Tax Support Grant	1319	1078	1078	1078	0	No further Support Grants to be received from BMDC
Miscellaneous income	100	50	828	828	0	CIL payment in 2019-20
VAT rebate	649	600	764	764	1000	Estimate for 2020-21
Total Income	17,566	17,604	18,546	18,546	17,092	
Net to Raise (Council Tax)	15,498	15,876			16,092	
Council Tax Base (Band D equivalent)	861	882				894 Confirmed Council Tax Base figures for 2020-21
Band D Precept	18	18				18 Propose no precept increase

Bank balance at 20.12.19: £22,922.01

Recommend keeping £10,000 in reserves

Eve Haskins, Proper Officer & RFO

Jan-20

Budget approved by the Parish Council at a meeting on 13 January 2020