

**SANDY LANE PARISH COUNCIL  
BUDGET FOR 2021/22**

Expenditure	Outturn 2019-20	Budget 2020-21	Spend to date 2020-21	Predicted outturn 2020-21	Budget 2021-22	Notes
Staff costs	8,096	7,500	5,597	9,000	10,000	Includes expenses, training etc. and pay rise incorporated
Christmas costs	3,173	3,500	0	3,500	3,500	Includes angels, tree, electrical work etc.
Room hire	300	300	0	0	300	No room hire for 2020-21 due to Covid-19 restrictions
Printing/stationery	384	400	304	600	600	
Newsletters	1,380	1,200	710	900	1,200	Includes delivery
Subscriptions	712	600	710	710	710	Includes YLCA and SLCC
Insurance	473	400	365	365	400	Includes Parish Council general insurance and war memorial
Audit fee	350	400	350	350	400	Includes internal and external audits
Website costs	316	300	762	762	300	Website upgrade purchased in 2020-21
Grants	2,920	3,000	0	0	3,000	Grants' spend less in 2021-21 due to Covid-19
Events/projects	6,627	7,000	1,262	1,650	7,000	Events' spend less in 2020-21 due to cancelled fun day (Covid-19)
Kiosk/defibrillator	330	300	28	100	300	
Miscellaneous	258	250	0	0	250	
VAT	1,112	0	242	500	1,000	
<b>Total expenditure</b>	<b>26,431</b>	<b>25,150</b>	<b>10,330</b>	<b>18,437</b>	<b>28,960</b>	
<b>Income</b>	<b>Outturn 2019-20</b>	<b>Budget 2020-21</b>	<b>Income to date 2020-21</b>	<b>Predicted outturn 2020-21</b>	<b>Budget 2021-22</b>	
Precept	16954	16092	16092	16092	15678	
Miscellaneous income	828	0	0	0	0	0 CIL payment in 2019-20
VAT rebate	763	1000	1112.11	1112.11	500	Estimate for 2021-22 less than previous year due to Covid lockdown
<b>Total Income</b>	<b>18,545</b>	<b>17,092</b>	<b>17,204</b>	<b>17,204</b>	<b>16,178</b>	
<b>Net to Raise (Council Tax)</b>	<b>15,498</b>	<b>15,876</b>			<b>15,678</b>	
<b>Council Tax Base (Band D equivalent)</b>	<b>882</b>	<b>894</b>			<b>871</b>	Confirmed Council Tax Base figures for 2021-22
<b>Band D Precept</b>	<b>18</b>	<b>18</b>			<b>18</b>	Propose no precept increase for 2021-22

**Bank balance at 20.11.20: £21,668.88**

Recommend keeping at least £5,000 in reserves

Eve Haskins, Proper Officer & RFO

Dec-20