

**SANDY LANE PARISH COUNCIL
APPROVED BUDGET FOR 2022/23**

Expenditure	Outturn 2020-21	Budget 2021-22	Spend to date 2021-22	Predicted outturn 2021-22	Budget 2022-23	Notes
Staff costs	9,063	7,500	6,362	8,400	9,000	Includes expenses, training etc. and pay rise incorporated
Christmas costs	2,061	3,500	949	2,000	3,600	Includes angels, tree, electrical work etc.
Room hire	0	300	75	225	300	Less room hire for 2021-22 due to Covid-19 restrictions and less meetings
Printing/stationery/postage	972	400	179	300	400	
Newsletters	710	1,200	380	760	1,800	Includes delivery and £390 per issue for 8 page, quarterly
Subscriptions	895	600	724	724	725	Includes YLCA and SLCC
Insurance	365	400	477	477	480	Includes Parish Council general insurance and war memorial
Audit fee	350	400	350	350	360	Includes internal and external audits
Website costs	891	300	295	295	300	Website upgrade purchased in 2020-21
Grants	0	3,000	250	250	3,000	Grants' spend less in 2021-22 due to Covid-19
Events/projects	3,034	7,000	425	425	5,000	To include fun-day and two Play in the Park events
Gardening/defibrillator	376	300	1,835	2,000	2,000	
Miscellaneous	0	250	95	130	200	
Total expenditure	18,716	25,150	12,396	16,336	27,165	
Income	Outturn 2020-21	Budget 2021-22	Income to date 2021-22	Predicted outturn 2021-22	Budget 2022-23	
Precept	16,092	16,092	15,678	15,678	15,786	
Miscellaneous income	2,120	0	1,287.00	1,287	0	
VAT rebate	1,112	1,000	548	548	250	Estimate for 2021-22 less than previous year due to Covid 19 lockdown
Total Income	19,324	17,092	17,513	17,513	16,036	
Net to Raise (Council Tax)	15,876	15,678			15,786	
Council Tax Base (Band D equivalent)	894	871			877	Confirmed Council Tax Base figures for 2022-23
Band D Precept	18	18			18	Propose no precept increase for 2022-23
Bank balance at 22.12.21: £21,430.28						Recommend keeping at least £5,000 in reserves

Eve Haskins, Proper Officer & RFO

Jan-22