

**SANDY LANE PARISH COUNCIL  
APPROVED BUDGET FOR 2024/25**

<b>Expenditure</b>	<b>Outturn 2022-23</b>	<b>Budget 2023-24</b>	<b>Spend to date 2023-24</b>	<b>Predicted outturn 2023-24</b>	<b>Budget 2024-25</b>	<b>Notes</b>
Staff costs	9,708	10,500	8,278	10,700	8,500	Includes expenses/training/pension costs/reduction in staff hours
Christmas costs	1,635	3,000	1,559	2,000	1,800	Includes angels, tree, electrical work etc.
Room hire	425	300	-	400	400	
Printing/stationery/postage	225	300	188	200	200	
Newsletters	770	900	790	790	800	Includes delivery, for half yearly newsletters
Subscriptions	1,153	950	740	740	750	Includes YLCA and SLCC
Insurance	514	410	457	457	500	Includes Parish Council general insurance and war memorial
Audit fee	375	380	502	502	502	Includes internal and external audits
Website costs	371	250	210	210	220	
Grants	800	1,000	250	250	500	Grant pot decreased in 2024-25 to save costs
Events/projects	6,996	5,000	4,593	4,593	100	To include Remembrance Day - no fun days for 2024 to save cost
Gardening/defibrillator	2,095	2,000	2,533	2,700	1,000	To reduce gardening costs: solely Welcome stones and defib cleaning to
Miscellaneous	52	500	18	30	50	
<b>Total expenditure</b>	<b>25,119</b>	<b>25,490</b>	<b>20,118</b>	<b>23,572</b>	<b>15,322</b>	
<b>Income</b>	<b>Outturn 2022-23</b>	<b>Budget 2023-24</b>	<b>Income to date 2023-24</b>	<b>Predicted outturn 2023-24</b>	<b>Budget 2024-25</b>	
Precept	15,786	16,100	16,100	15,678	15,588	
Miscellaneous income	1,287	0	0.00	0	0	
VAT rebate	548	800	643.57	600	300	
<b>Total Income</b>	<b>18,465</b>	<b>16,900</b>	<b>16,744</b>	<b>16,278</b>	<b>15,888</b>	
<b>Net to Raise (Council Tax)</b>	<b>15,786</b>	<b>16,100</b>			<b>15,588</b>	
<b>Council Tax Base (Band D equivalent)</b>	<b>877</b>	<b>875</b>				867 Confirmed Council Tax Base figures for 2024-25
<b>Band D Precept</b>	<b>18</b>	<b>18</b>				18 Propose no precept increase for 2024-25, however savings made in budg
<b>Bank balance at 22.12.23: £5,742.93</b>						Recommend keeping at least £3,000 in reserves

Eve Haskins, Proper Officer & RFO

Jan-24