

**SANDY LANE PARISH COUNCIL  
APPROVED BUDGET FOR 2025/26**

<b>Expenditure</b>	<b>Outturn 2023-24</b>	<b>Budget 2024-25</b>	<b>Spend to date 2024-25</b>	<b>Predicted outturn 2024-25</b>	<b>Budget 2025-26</b>	<b>Notes</b>
Staff costs	9,708	8,500	5,906	9,000	9,500	2025-26 budget includes expenses/training/pension and NI costs/predicted
Christmas costs	1,635	1,800	800	900	2,000	2025-26 budget includes angels, tree, electrical work etc.
Room hire	425	400	0	400	450	
Printing/stationery/postage/IT	225	200	228	250	1,000	2025-26 budget includes cost of new laptop and printer
Newsletters	770	800	400	400	450	Includes delivery, for annual newsletters
Subscriptions	1,153	750	778	778	800	Includes YLCA and SLCC
Insurance	514	500	510	510	550	Includes Parish Council general insurance and war memorial
Audit fee	375	502	460	460	550	Includes internal and external audits
Website costs	371	220	175	400	500	
Grants	800	500	250	250	500	
Events/projects	6,996	100	704	704	2,000	Including fun day and Remembrance Day
Gardening/defibrillator	2,095	1,000	400	520	550	Includes gardening, cleaning of defib and defib pads
Miscellaneous	52	50	0	0	50	
<b>Total expenditure</b>	<b>25,119</b>	<b>15,322</b>	<b>10,612</b>	<b>14,572</b>	<b>18,900</b>	
<b>Income</b>	<b>Outturn 2023-24</b>	<b>Budget 2024-25</b>	<b>Income to date 2024-25</b>	<b>Predicted outturn 2024-25</b>	<b>Budget 2025-26</b>	
Precept	15,786	15,588	15,588	15,588	19,350	
Miscellaneous income	0	0	0	0	0	
VAT rebate	644	300	399	399	440	
<b>Total Income</b>	<b>16,430</b>	<b>15,888</b>	<b>15,987</b>	<b>15,987</b>	<b>19,790</b>	
<b>Net to Raise (Council Tax)</b>	<b>15,786</b>	<b>15,588</b>			<b>23,790</b>	Recommend keeping at least £4,000 in reserves
<b>Council Tax Base (Band D equivalent)</b>	<b>875</b>	<b>867</b>				877 Confirmed Council Tax Base figures for 2025-26
<b>Band D Precept</b>	<b>18</b>	<b>18</b>				27 Recommend a 50% increase in precept for 2025-26 for Parish Council to o

**Bank balance at 20.12.24: £4,813.56**

Eve Haskins, Proper Officer & RFO  
Jan-25