

SANDY LANE PARISH COUNCIL
BUDGET FOR 2026/27

Expenditure	Outturn 2024-25	Budget 2025-26	Spend to date 2025-26	Predicted outturn 2025-26	Budget 2026-27	Notes
Staff costs	7,855	9,500	5,555	8,457	9,500	2026-27 budget includes expenses/training/pension and NI costs/predicted
Christmas costs	2,052	2,000	1,030	1,030	4,000	2026-27 budget includes tree, angels, electrical work etc.
Room hire	400	450	360	360	400	
Printing/stationery/postage/IT/travel	758	1,000	732	1,000	500	2025-26 budget includes cost of new laptop and printer
Newsletters	400	450	360	360	400	Includes delivery, for annual newsletters
Subscriptions	900	800	1,019	1,019	1,200	Includes YLCA and SLCC
Insurance	652	550	640	640	650	Includes Parish Council general insurance and war memorial
Audit fee	460	550	410	410	450	Includes internal and external audits
Website costs	315	500	191	350	350	
Grants	250	500	300	300	1,000	
Events/projects	975	2,000	300	300	1,000	Includes Remembrance Day
Gardening/defibrillator	758	550	288	400	550	Includes gardening, cleaning of defib and defib pads
Miscellaneous/working from home allowan	312	50	234	312	320	
Total expenditure	16,087	18,900	11,419	14,938	20,320	
Income	Outturn 2024-25	Budget 2025-26	Income to date 2025-26	Predicted outturn 2025-26	Budget 2026-27	
Precept	0	23,790	23,790	23,790	23,820	
Miscellaneous income	0	0	0	0	0	
CIL	0	0	649.7	649.7	0	
VAT rebate	424	440	634.67	634.67	500	
Total Income	424	24,230	25,074	25,074	24,320	
Net to Raise (Council Tax)	15,588		23,790		23,790	Recommend keeping at least £4,000 in reserves
Council Tax Base (Band D equivalent)	867		877		878	Indicative Council Tax Base figures for 2026-27 (subject to change)
Band D Precept	18		27		27	0% increase/decrease in the precept recommended
Bank balance at 22.12.25: £13,510.72						
Eve Haskins, Proper Officer & RFO						
	Jan-26					